

CUARTO INFORME TRIMESTRAL 2023
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
DEL 1º DE ENERO AL 31 DE DICIEMBRE



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
1	GOBIERNO	10,613,387,194.16	2,480,882,532.10	13,094,269,726.26	12,335,047,756.84	12,271,163,677.22	759,221,969.42
1	LEGISLACIÓN	578,809,465.65	320,691,082.91	899,500,548.56	899,500,548.56	898,783,421.56	0.00
2	JUSTICIA	2,696,167,284.39	94,641,872.00	2,790,809,156.39	2,779,881,062.31	2,775,369,820.38	10,928,094.08
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,480,873,052.17	-53,882,415.31	1,426,990,636.86	1,411,324,010.59	1,408,273,196.09	15,666,626.27
5	ASUNTOS FINANCIEROS Y HACENDARIOS	963,374,386.25	623,821,788.11	1,587,196,174.36	1,476,922,557.43	1,476,683,167.63	110,273,616.93
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	2,034,477,658.39	1,057,555,529.75	3,092,033,188.14	2,594,396,967.14	2,543,167,922.92	497,636,221.00
8	OTROS SERVICIOS GENERALES	2,859,685,347.31	438,054,674.64	3,297,740,021.95	3,173,022,610.81	3,168,886,148.64	124,717,411.14
2	DESARROLLO SOCIAL	55,895,647,331.18	4,689,742,092.76	60,585,389,423.94	56,142,414,020.74	54,532,079,141.67	4,442,975,403.20
1	PROTECCIÓN AMBIENTAL	332,397,831.22	-206,239,752.83	126,158,078.39	73,935,840.89	73,924,256.33	52,222,237.50
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,638,031,446.12	1,036,931,188.69	3,674,962,634.81	2,348,222,656.27	2,139,693,522.09	1,326,739,978.54
3	SALUD	11,018,931,676.61	1,965,960,608.76	12,984,892,285.37	12,082,756,449.34	11,151,719,237.88	902,135,836.03
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	640,884,537.15	589,519,148.02	1,230,403,685.17	672,918,005.07	595,263,027.29	557,485,680.10
5	EDUCACIÓN	35,445,842,192.13	3,877,723,971.62	39,323,566,163.75	37,903,188,977.86	37,647,699,531.48	1,420,377,185.89
6	PROTECCIÓN SOCIAL	2,852,574,099.82	235,133,476.20	3,087,707,576.02	2,949,193,689.27	2,811,587,345.64	138,513,886.75
7	OTROS ASUNTOS SOCIALES	2,966,985,548.13	-2,809,286,547.70	157,699,000.43	112,198,402.04	112,192,220.96	45,500,598.39
3	DESARROLLO ECONÓMICO	3,768,106,237.39	1,894,103,870.57	5,662,210,107.96	3,720,795,702.22	3,384,929,974.59	1,941,414,405.74
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	755,081,423.35	469,974,407.48	1,225,055,830.83	527,386,231.75	509,851,688.38	697,669,599.08
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,184,787,315.74	372,207,332.28	1,556,994,648.02	1,289,685,025.48	1,260,086,533.62	267,309,622.54
3	COMBUSTIBLES Y ENERGÍA	77,600,000.00	-18,042,873.79	59,557,126.21	0.00	0.00	59,557,126.21
5	TRANSPORTE	527,496,872.57	1,421,855,767.11	1,949,352,639.68	1,614,752,477.56	1,334,347,570.13	334,600,162.12
6	COMUNICACIONES	1,032,400,000.00	-450,122,104.21	582,277,895.79	0.00	0.00	582,277,895.79
7	TURISMO	190,740,625.73	98,231,341.70	288,971,967.43	288,971,967.43	280,644,182.46	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	21,952,338,954.27	894,082,925.73	22,846,421,880.00	22,591,908,998.02	22,591,908,998.02	254,512,881.98
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,915,014,347.25	493,827,539.67	2,408,841,886.92	2,404,881,079.72	2,404,881,079.72	3,960,807.20
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	19,979,324,607.02	415,538,668.18	20,394,863,275.20	20,187,027,918.30	20,187,027,918.30	207,835,356.90
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	58,000,000.00	-15,283,282.12	42,716,717.88	0.00	0.00	42,716,717.88
	TOTAL GENERAL	92,229,479,717.00	9,958,811,421.16	102,188,291,138.16	94,790,166,477.82	92,780,081,791.50	7,398,124,660.34